

ATTACHMENT 1
2004-2005 PGC-FUNDED PROGRAM BUDGETS
AND ENERGY SAVINGS TARGETS

Table 1. Authorized Program Budgets (Utility and Statewide Marketing and Outreach Programs)

	SDG&E	SoCalGas	SCE	PG&E	Total
Statewide Programs					
Appliance Recycling	\$2,700,000		\$12,000,000	\$3,728,782	\$18,428,782
Single-Family Energy Efficiency Rebates	\$5,800,000	\$6,482,000	\$10,000,000	\$38,257,722	\$60,539,722
Multi-Family Energy Efficiency Rebates	\$4,000,000	\$2,798,000	\$4,000,000	\$7,709,156	\$18,507,156
Home Energy Efficiency Surveys	\$814,666	\$548,000	\$3,000,000	\$1,486,788	\$5,849,454
CA Energy Star New Homes Program	\$5,200,000	\$3,360,000	\$9,000,000	\$11,219,913	\$28,779,913
Standard Performance Contract	\$7,520,000		\$18,000,000	\$28,471,354	\$53,991,354
Express Efficiency	\$6,687,911	\$6,977,858	\$12,000,000	\$9,998,131	\$35,663,900
Nonresidential Energy Audit	\$1,222,000	\$2,195,886	\$3,800,000	\$5,100,000	\$12,317,886
Building Operator Certification and Training	\$300,000	\$331,050	\$1,000,000	\$510,714	\$2,141,764
Upstream HVAC and Motors				\$2,692,581	\$2,692,581
Savings by Design	\$4,824,000	\$4,468,000	\$17,800,000	\$20,022,306	\$47,114,306
Education and Training	\$2,548,514	\$3,583,314	\$9,580,494	\$1,300,000	\$17,012,322
Codes & Standards Advocacy	\$200,000	\$300,000	\$2,400,000	\$2,950,657	\$5,850,657
Emerging Technologies	\$410,000	\$1,506,000	\$3,600,000	\$2,382,013	\$7,898,013
IOU Statewide Programs Subtotal	\$42,227,091	\$32,550,108	\$106,180,494	\$135,830,117	\$316,787,810
Statewide Marketing and Outreach					
Efficiency Partnership/IOUs	\$4,089,070	\$2,946,066	\$9,819,151	\$13,145,713	\$30,000,000
Runyon Saltzman & Einhorn	\$681,500	\$491,000	\$1,636,525	\$2,190,975	\$5,000,000
Univision Television Group	\$818,250	\$589,020	\$1,963,830	\$2,628,900	\$6,000,000
Statewide Marketing Campaigns Subtotal	\$5,588,820	\$4,026,086	\$13,419,506	\$17,965,588	\$41,000,000
STATEWIDE PROGRAMS TOTAL	\$47,815,912	\$36,576,194	\$119,600,000	\$153,795,705	\$357,787,810
Local IOU Programs					
Local Residential Lighting Turn In	\$1,000,000				\$1,000,000
Small Business Energy Efficiency	\$3,278,000				\$3,278,000
Nonresidential Financial Incentives		\$4,755,206			\$4,755,206
Small Nonresidential Hard to Reach			\$6,801,439		\$6,801,439
Pump Test And Hydraulic Services			\$3,200,000		\$3,200,000
Local Government Initiative			\$1,800,000		\$1,800,000
Energenius				\$1,093,488	\$1,093,488
Schools Resource Program				\$2,152,168	\$2,152,168
PEC				\$7,301,723	\$7,301,723
Food Service Technology Center				\$3,268,266	\$3,268,266
LOCAL IOU PROGRAMS TOTAL	\$4,278,000	\$4,755,206	\$11,801,439	\$13,815,644	\$34,650,289
IOU Partnership Programs					
San Diego City Schools Retrofit Program	\$3,000,000				\$3,000,000
IOU/UC/CSU Partnership	\$3,807,796	\$2,039,405	\$4,500,000	\$5,492,072	\$15,839,273

South Bay Cities Energy Efficiency Center		\$182,503	\$610,987		\$793,490
Bakersfield/Kern Energy Watch		\$500,000	\$1,000,000	\$3,996,711	\$5,496,711
LA County/SCE/SCG Partnership		\$650,000	\$3,000,000		\$3,650,000
The Energy Coalition		\$1,223,000	\$4,000,000		\$5,223,000
Ventura REA		\$380,294	\$1,273,152		\$1,653,446
City of Pomona Partnership			\$651,023		\$651,023
West Sacramento Partnership				\$327,957	\$327,957
City of Fresno Partnership				\$3,000,000	\$3,000,000
Silicon Valley Partnership				\$1,925,859	\$1,925,859
El Dorado County Partnership				\$1,186,978	\$1,186,978
City of Stockton partnership				\$2,198,572	\$2,198,572
East Bay Energy Partnership				\$5,349,873	\$5,349,873
<i>IOU PARTNERSHIP PROGRAMS TOTAL</i>	\$6,807,796	\$4,975,202	\$15,035,162	\$23,478,022	\$50,296,182
<i>TOTAL</i>	\$58,901,708	\$46,306,602	\$146,436,601	\$191,089,371	\$442,734,281

Table 2. Authorized Program Budgets (Non-Utility Programs)

Proposal Sponsor	Program Title	Program Number	Service Area	Approved Budget	Contract IOU
ADM Associates, Inc. (ADM)	Mobile Energy Clinic			\$1,753,195	SCE
		1106-04	SCE	\$725,460	
		1487-04	SCG	\$725,460	
		1105-04	SDGE	\$302,275	
Alliance to Save Energy (ASE)	Green Campus Pilot Program			\$1,869,921	SCE
		1427-04	PGE	\$778,724	
		1426-04	SCE	\$590,081	
		1425-04	SDGE	\$501,116	
Alliance to Save Energy (ASE)	Green Schools Program			\$2,615,176	SCE
		1435-04	PGE	\$1,101,181	
		1430-04	SCE	\$1,513,995	
American Synergy Corporation (ASC)	Comprehensive Hard-to-Reach Mobile Home Program			\$3,500,000	SCE
		1275-04	SCE	\$2,500,000	
		1276-04	SCG	\$1,000,000	
Association of Bay Area Governments (ABAG)	Northern California Local Government Energy Partnership	1112-04	PGE	\$2,500,000	PG&E
ASW Engineering (ASW)	Energy Savers Program	1086-04	SCE	\$3,023,810	SCE
Bo Enterprises (Bo)	Moderate Income Comprehensive Attic Program (MICAP)	1082-04	PGE	\$4,186,783	PG&E

Proposal Sponsor	Program Title	Program Number	Service Area	Approved Budget	Contract IOU
Building Industry Institute (BII)	Building Energy Code Training			\$1,906,052	PG&E
		1101-04	PGE	\$1,000,000	
		1100-04	SCE	\$724,842	
		1102-04	SDGE	\$181,210	
Building Industry Institute (BII)	Community Energy Efficiency Program	1099-04	PGE	\$906,052	PG&E
California Building Performance Contractors Association (CBPCA)	California Retrofit Home Performance Program	1398-04	PGE	\$1,983,761	PG&E
California State University, Chico Research Foundation (CSU Chico)	Nonresidential Fenestration Certification Initiative (NFCI)			\$944,422	PG&E
		1227-04	PGE	\$413,013	
		1496-04	SCE	\$308,859	
		1497-04	SCG	\$92,486	
		1498-04	SDGE	\$130,064	
California State University, Fresno Foundation (CSU Fresno)	Agricultural Pumping Efficiency Program			\$2,836,740	PG&E
		1418-04	PGE	\$2,000,000	
		1434-04	SCE	\$501,500	
		1428-04	SCG	\$335,240	
California Urban Water Conservation Council (CUWCC)	Pre-rinse Spray Head Installation Program			\$3,230,285	SCG
		1198-04	PGE	\$976,123	
		1200-04	SCG	\$2,254,162	
City of Berkeley	California Youth Energy Services (CYES)	1462-04	PGE	\$376,022	PG&E

Proposal Sponsor	Program Title	Program Number	Service Area	Approved Budget	Contract IOU
City of Davis	Yolo Energy Efficiency Project (YEPP)	1079-04	PGE	\$1,966,647	PG&E
		1224-04	PGE	\$1,213,548	
County of Marin, Community Development Agency (Marin CDA)	Marin Public Facilities Energy Management Team	1433-04	PGE	\$742,319	PG&E
Ecology Action	RightLights Turnkey Commercial Lighting Retrofits	1445-04	PGE	\$5,000,000	PG&E
Energy Design Tools Group, UCLA, Department of Architecture (UCLA)	HEED, Home Energy Efficient Design	1068-04	PGE	\$318,711	SDG&E
		1067-04	SDGE	\$100,668	
Energy Solutions	LightWash	1225-04	PGE	\$1,448,287	PG&E
EnSave Energy Performance, Inc. (EnSave)	California Multi Measure Farm Program	1354-04	PGE	\$578,928	PG&E
		1360-04	SCE	\$145,053	
FCI Management Consultants (FCI)	Emerging Communities Energy Efficiency Program	1396-04	SCE	\$2,000,000	SCE
Frontier Associates (Frontier)	Green Building Technical Support Services program	1414-04	PGE	\$1,131,931	PG&E
Global Energy Partners and CCOF (GEP)	Certified Organic Farmers Energy Efficiency (COFEE) Program	1473-04	PGE	\$1,500,542	PG&E

Proposal Sponsor	Program Title	Program Number	Service Area	Approved Budget	Contract IOU
Global Energy Services, Inc. (GES)	Chinese Language Efficiency Outreach-Statewide (CLEOS)			\$1,157,619	SCE
		1494-04	PGE	\$507,889	
		1366-04	SCE	\$507,889	
		1366-05	SCG	\$141,841	
H&L Energy Savers (H&L)	Performance 4	1066-04	SCE	\$2,182,945	SCE
Heschong Mahone Group, Inc. (HMG)	Designed for Comfort, Efficient Affordable Housing			\$2,565,562	SCG
		1146-04	PGE	\$1,104,128	
		1147-04	SCE	\$846,234	
		1148-04	SCG	\$257,894	
		1149-04	SDGE	\$357,306	
ICF Consulting (ICF)	Partnership for Energy Affordability in Multi-family Housing	1211-04	PGE	\$3,010,017	PG&E
Insync/San Joaquin/ADM (InSync)	San Joaquin County Comprehensive Energy Efficiency Program	1423-04	PGE	\$673,246	PG&E
KEMA-XENERGY (Xenergy)	EEGOV - B.E.S.T.			\$4,394,759	PG&E
		1281-04	PGE	\$2,197,377	
		1333-04	SCE	\$2,197,377	
KEMA-XENERGY (Xenergy)	Enhanced Automation Initiative			\$1,476,028	SCE
		1287-04	PGE	\$726,621	
		1289-04	SCE	\$749,407	
KEMA-XENERGY (Xenergy)	Long Beach B.E.S.T. Program	1310-04	SCE	\$1,649,497	SCE

Proposal Sponsor	Program Title	Program Number	Service Area	Approved Budget	Contract IOU
Navigant Consulting, Inc. (Navigant)	Prototype Community Energy Efficiency Programs	1241-04	PGE	\$1,473,668	SCE
		1242-04	SCE	\$1,473,668	
Portland Energy Conservation Inc. (PECI)	EnergySmart Grocer	1314-04	PGE	\$3,566,307	SDG&E
		1290-04	SCE	\$2,743,888	
		1291-04	SDGE	\$1,166,339	
Portland Energy Conservation, Inc. (PECI)	Statewide Retrocommissioning Program	1381-04	SDGE	\$1,168,185	SDG&E
Quantum Consulting (Quantum)	Building Tune-Up Program	1119-04	PGE	\$3,641,526	PG&E
		1117-04	SCE	\$3,641,526	
Quantum Consulting (Quantum)	California Wastewater Process Optimization Program	1159-04	PGE	\$1,034,290	PG&E
		1165-04	SDGE	\$454,661	
Redwood Coast Regional Energy Authority (RCEA)	Redwood Coast Regional Comprehensive Information and Education Program	1416-04	PGE	\$953,746	PG&E
Richard Heath & Associates, Inc. (RHA)	Small Nonresidential Energy Fitness Program	1409-04	PGE	\$2,000,000	PG&E
RLW Analytics (RLW)	Energy Savers Program	1085-04	PGE	\$2,549,436	PG&E

Proposal Sponsor	Program Title	Program Number	Service Area	Approved Budget	Contract IOU
Robert Mowris & Associates (RMA)	RCA Verification Program for New Air Conditioners			\$1,667,800	SCE
		1395-04	PGE	\$808,539	
		1385-04	SCE	\$604,640	
		1437-04	SDGE	\$254,621	
San Diego Regional Energy Partnership (SDREP)	San Diego Energy Resource Center	1303-04	SDGE	\$2,403,560	SDG&E
San Diego Regional Energy Partnership (SDREP)	San Diego Local Government Energy Efficiency Program	1300-04	SDGE	\$352,701	SDG&E
San Diego Regional Energy Partnership (SDREP)	San Diego Region B.E.S.T.	1285-04	SDGE	\$2,500,000	SDG&E
San Diego Regional Energy Partnership (SDREP)	San Diego Regional Cool Communities Shade Tree Program	1306-04	SDGE	\$1,894,924	SDG&E
San Diego Regional Energy Partnership (SDREP)	San Diego Regional Green Building Education and Technical Assistance (GBETA)	1299-04	SDGE	\$423,966	SDG&E
San Diego Regional Energy Partnership (SDREP)	Technical Assistance Program	1304-04	SDGE	\$1,500,000	SDG&E
San Francisco Community Power Cooperative (SFCPC)	Efficiency on Wheels	1083-04	PGE	\$853,753	PG&E
SBW Consulting, Inc. (SBW)	Compressed Air Management Program (CAMP)	1229-04	PGE	\$1,500,000	PG&E
SDREO	San Diego Local Government Energy Efficiency Program	1301-04	SDGE	\$2,500,000	SDG&E
SESCO, Inc. (SESCO)	Gas Only Multi-Family Program - South	1338-04	SCG	\$2,472,643	SCG

**Table 3a. Energy Savings Targets and Budgets for
PG&E Service Territory Programs**

Program (PGC Funded)	Confirmation Number	2004-2005 Authorized Program Budget	2004-2005 Total Program Targets		
			KW	Annual kWh	Annual Th
PG&E Statewide Programs					
Residential Retrofit Programs					
Residential Appliance Recycling	1114-04	\$3,728,782	4,549	25,415,965	
Single Family Energy Efficiency Rebates	1115-04	\$38,257,722	69,952	393,419,112	4,405,591
Multi Family Energy Efficiency Rebates	1118-04	\$7,709,156	3,499	11,954,521	1,044,014
Home Energy Efficiency Surveys	1116-04	\$1,486,788			
Residential New Construction Programs					
CA Energy Star New Homes Program	1128-04	\$11,219,913	2,064	1,936,897	871,398
Nonresidential Retrofit Programs					
Standard Performance Contract	1121-04	\$28,471,354	17,602	148,830,252	4,812,036
Express Efficiency	1133-04	\$9,998,131	28,997	166,745,902	1,857,563
Nonresidential Energy Audit	1122-04	\$5,100,000			
Building Operator Certification and Training	1125-04	\$510,714			
Upstream HVAC and Motors	1120-04	\$2,692,581	2,791	5,503,315	
Nonresidential New Construction Programs					
Savings by Design	1127-04	\$20,022,306	18,017	74,633,588	551,742
Statewide Crosscutting Programs					
Education and Training	1123-04	\$1,300,000			
Codes & Standards Advocacy	1134-04	\$2,950,657			
Emerging Technologies	1126-04	\$2,382,013			
PG&E Statewide Programs Total		\$135,830,117	147,472	828,439,552	13,542,344
PG&E Local Programs					
Energenius	1132-04	\$1,093,488			
Schools Resource Program	1129-04	\$2,152,168			
PEC	1130-04	\$7,301,723			
Food Service Technology Center	1131-04	\$3,268,266			

PG&E Local Programs Total		\$13,815,644			
PG&E Partnership Programs					
IOU/UC/CSU Partnership	1461-04	\$5,492,072	1,107	7,499,828	283,233
Bakersfield/Kern Energy Watch	1350-04	\$3,996,711	1,594	7,359,595	168,732
West Sacramento Partnership	1199-04	\$327,957	25	309,438	
City of Fresno Partnership	1205-04	\$3,000,000	1,567	7,949,427	84,405
Silicon Valley Partnership	1207-04	\$1,925,859	903	3,624,841	
El Dorado County Partnership	1214-04	\$1,186,978	611	3,417,778	43,330
City of Stockton partnership	1215-04	\$2,198,572	1,141	5,355,967	193,480
East Bay Energy Partnership	1226-04	\$5,349,873	5,218	15,616,287	296,729
PG&E Partnership Programs Total		\$23,478,022	12,165	51,133,161	1,069,909
PG&E Area Non-Utility Programs					
ASE - Green Campus Pilot Program	1427-04	\$778,724			
ASE - Green Schools Program	1435-04	\$1,101,181			
ABAG - Northern California Local Government Energy Partnership	1112-04	\$2,500,000			
Bo - Moderate Income Comprehensive Attic Program (MICAP)	1082-04	\$4,186,783	2,729	5,300,058	631,456
BII - Community Energy Efficiency Program	1099-04	\$1,000,000	579	908,837	90,861
BII - Building Energy Code Training	1101-04	\$906,052	1,790	2,806,963	280,627
CBPCA - California Retrofit Home Performance Program	1398-04	\$1,983,761			
CSU Chico - Nonresidential Fenestration Certification Initiative (NFCI)	1227-04	\$413,013			
CSU Fresno - Agricultural Pumping Efficiency Program	1418-04	\$2,000,000		4,858,311	13,375
CUWCC - Pre-rinse Spray Head Installation Program	1198-04	\$976,123			1,700,460
Berkeley - California Youth Energy Services (CYES)	1462-04	\$376,022	159	471,434	24,118
Davis - Yolo Energy Efficiency Project-1 (YEEP-1)	1079-04	\$1,966,647	1,550	6,523,513	
Davis - Yolo Energy Efficiency Project-2 (YEEP-2)	1224-04	\$1,213,548			
Marin CDA - Marin Public Facilities Energy Management Team	1433-04	\$742,319			
Ecology Action - RightLights Turnkey Commercial Lighting Retrofits	1445-04	\$5,000,000	4,421	18,954,310	141,246
UCLA - Home Energy Efficient Design (HEED)	1068-04	\$318,711			
Energy Solutions - LightWash	1225-04	\$1,448,287	284	1,980,288	314,773
EnSave - California Multi Measure Farm Program	1354-04	\$578,928	693	3,197,250	
Frontier - Green Building Technical Support Services program	1414-04	\$1,131,931			

GEP - Certified Organic Farmers Energy Efficiency (COFEE)	1473-04	\$1,500,542	1,017	3,735,662	258,960
GES - Chinese Language Efficiency Outreach-Statewide (CLEOS)	1494-04	\$507,889			
HMG - Designed for Comfort, Efficient Affordable Housing	1146-04	\$1,104,128	477	407,232	33,899
ICF - Partnership for Energy Affordability in Multi-family Housing	1211-04	\$3,010,017	1,070	1,578,277	200,902
InSync - San Joaquin County Comprehensive Energy Efficiency Program	1423-04	\$673,246			
Xenergy - EEGOV - B.E.S.T.	1281-04	\$2,197,377	4,563	8,711,058	26,703
Xenergy - Enhanced Automation Initiative	1287-04	\$726,621	1,220	3,600,000	88,000
Navigant - Prototype Community Energy Efficiency Programs	1241-04	\$1,473,668			
PECI - EnergySmart Grocer	1314-04	\$3,566,307	3,916	28,221,676	
Quantum - Building Tune-Up Program	1119-04	\$3,641,526	5,034	18,356,872	664,359
Quantum - California Wastewater Process Optimization Program	1159-04	\$1,034,290	293	2,866,400	
RCEA - Redwood Coast Regional Comprehensive Information and Education Program	1416-04	\$953,746			
RHA - Small Nonresidential Energy Fitness Program	1409-04	\$2,000,000	1,541	7,341,002	
RLW - Energy Savers Program	1085-04	\$2,549,436	1,989	6,679,947	
RMA - RCA Verification Program for New Air Conditioners	1395-04	\$808,539	2,078	2,337,776	
SFCPC - Efficiency on Wheels	1083-04	\$853,753	901	3,904,800	91,200
SBW - Compressed Air Management Program (CAMP)	1229-04	\$1,500,000	672	7,628,700	
PG&E Area Non-Utility Programs Total		\$56,939,685	39,165	143,959,348	4,567,509
PG&E Area Programs Total		\$229,846,898	198,544	1,022,115,823	19,173,192

**Table 3b. Energy Savings Targets and Budgets for
SCE Service Territory Programs**

Program (PGC Funded)	Program Number	2004-2005 Authorized Program Budget	2004-2005 Total Program Targets		
			KW	Annual kWh	Annual Th
SCE Statewide Programs					
Residential Retrofit Programs					
Residential Appliance Recycling	1232-04	\$12,000,000	14,043	91,589,648	
Single Family Energy Efficiency Rebates	1234-04	\$10,000,000	21,993	71,885,715	
Multi Family Energy Efficiency Rebates	1236-04	\$4,000,000	1,981	11,102,737	
Home Energy Efficiency Surveys	1238-04	\$3,000,000			
Residential New Construction Programs					
CA Energy Star New Homes Program	1239-04	\$9,000,000	10,353	7,840,629	
Nonresidential Retrofit Programs					
Standard Performance Contract	1240-04	\$18,000,000	16,477	109,264,648	
Express Efficiency	1243-04	\$12,000,000	45,100	205,196,016	
Nonresidential Energy Audit	1248-04	\$3,800,000			
Building Operator Certification and Training	1252-04	\$1,000,000			
Nonresidential New Construction Programs					
Savings by Design	1261-04	\$17,800,000	17,557	88,042,704	
Statewide Crosscutting Programs					
Education and Training	1264-04	\$9,580,494			
Codes & Standards Advocacy	1266-04	\$2,400,000			
Emerging Technologies	1255-04	\$3,600,000			
SCE Statewide Programs Total		\$106,180,494	127,503	584,922,097	
SCE Local Programs					
Small Nonresidential Hard to Reach	1313-04	\$6,801,439	3,871	19,944,954	
Pump Test And Hydraulic Services	1317-04	\$3,200,000			
Local Government Initiative	1318-04	\$1,800,000			
SCE Local Programs Total		\$11,801,439	3,871	19,944,954	

SCE Partnership Programs					
IOU/UC/CSU Partnership	1321-04	\$4,500,000	1,819	4,582,134	
South Bay Cities Energy Efficiency Center	1385-04	\$610,987			
Bakersfield/Kern Energy Watch	1324-04	\$1,000,000	1,004	6,800,013	
LA County/SCE/SCG Partnership	1405-04	\$3,000,000			
The Energy Coalition	1326-04	\$4,000,000	38	536,694	
Ventura REA	1196-04	\$1,273,152	3,995	11,766,757	
City of Pomona Partnership	1325-04	\$651,023	565	2,385,046	
SCE Partnership Programs Total		\$15,035,162	7,421	26,070,644	
SCE Area Non-Utility Programs					
ADM - Mobile Energy Clinic	1106-04	\$725,460	406	2,113,920	26,976
ASE - Green Campus Pilot Program	1426-04	\$590,081			
ASE - Green Schools Program	1430-04	\$1,513,995			
ASC - Comprehensive Hard-to-Reach Mobile Home Program	1275-04	\$2,500,000	2,906	7,036,373	
ASW - Energy Savers Program	1086-04	\$3,023,810	2,109	9,681,383	
BII - Building Energy Code Training	1100-04	\$724,842	1,432	2,245,571	224,502
CSU, Chico - Nonresidential Fenestration Certification Initiative (NFCI)	1496-04	\$308,859			
CSU, Fresno - Agricultural Pumping Efficiency Program	1434-04	\$501,500		2,071,875	
EnSave - California Multi Measure Farm Program	1360-04	\$145,053	175	807,750	
FCI - Emerging Communities Energy Efficiency Program	1396-04	\$2,000,000	1,430	6,041,261	
GES - Chinese Language Efficiency Outreach-Statewide (CLEOS)	1366-04	\$507,889			
H&L - Performance 4	1066-04	\$2,182,945	2,112	4,556,975	646,853
HMG - Designed for Comfort, Efficient Affordable Housing	1147-04	\$846,234	366	312,282	25,998
Xenergy - EEGOV - B.E.S.T.	1289-04	\$749,407	1,220	3,600,000	88,000
Xenergy - Enhanced Automation Initiative	1310-04	\$1,649,497	3,429	6,545,232	20,064
Xenergy - Long Beach B.E.S.T. Program	1333-04	\$2,197,377	4,563	8,711,058	26,703
Navigant - Prototype Community Energy Efficiency Programs	1242-04	\$1,473,668			
PECI - EnergySmart Grocer	1290-04	\$2,743,888	3,013	21,713,534	
Quantum - Building Tune-Up Program	1117-04	\$3,641,526	5,114	18,647,980	620,925
RMA - RCA Verification Program for New Air Conditioners	1385-04	\$604,640	1,626	2,120,783	
SCE Area Non-Utility Programs Total		\$28,630,671	28,275	94,085,194	1,680,021

SCE Programs Total		\$161,647,766	167,070	725,022,890	1,680,021
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**Table 3c. Energy Savings Targets and Budgets for
SDG&E Service Territory Programs**

Program (PGC Funded)	Program Number	2004-2005 Authorized Program Budget	2004-2005 Total Program Targets		
			KW	Annual kWh	Annual Th
SDG&E Statewide Programs					
Residential Retrofit Programs					
Residential Appliance Recycling	1348-04	\$2,700,000	2,569	16,973,620	
Single Family Energy Efficiency Rebates	1349-04	\$5,800,000	10,256	61,015,352	396,642
Multi Family Energy Efficiency Rebates	1195-04	\$4,000,000	1,212	9,995,375	365,601
Home Energy Efficiency Surveys	1359-04	\$814,666			
Residential New Construction Programs					
CA Energy Star New Homes Program	1330-04	\$5,200,000	6,423	4,666,191	235,918
Nonresidential Retrofit Programs					
Standard Performance Contract	1347-04	\$7,520,000	3,767	30,240,000	680,400
Express Efficiency	1344-04	\$6,687,911	15,213	95,091,152	71,615
Nonresidential Energy Audit	1358-04	\$1,222,000			
Building Operator Certification and Training	1357-04	\$300,000			
Nonresidential New Construction Programs					
Savings by Design	1346-04	\$4,824,000	2,690	13,448,000	230,768
Statewide Crosscutting Programs					
Education and Training	1328-04	\$2,548,514			
Codes & Standards Advocacy	1343-04	\$200,000			
Emerging Technologies	1329-04	\$410,000			
SDG&E Statewide Programs Total		\$42,227,091	42,130	231,429,690	1,980,944
SDG&E Local Programs					
Local Residential Lighting Turn In	1356-04	\$1,000,000	816	5,191,458	
Small Business Energy Efficiency	1340-04	\$3,278,000	1,660	9,025,076	
SDG&E Local Programs Total		\$4,278,000	2,476	14,216,534	

SDG&E Partnership Programs					
San Diego City Schools Retrofit Program	1383-04	\$3,000,000	408	4,128,000	
IOU/UC/CSU Partnership	1489-04	\$3,807,796	732	5,083,575	186,147
SDG&E Partnership Programs Total		\$6,807,796	1,140	9,211,575	186,147
SDG&E Area Non-Utility Programs					
ADM - Mobile Energy Clinic	1105-04	\$302,275	169	880,800	11,240
ASE - SDG&E Green Campus Pilot Program	1425-04	\$501,116			
BII - Building Energy Code Training	1102-04	\$181,210	358	561,393	56,125
CSU, Chico - Nonresidential Fenestration Certification Initiative (NFCI)	1498-04	\$130,064			
UCLA - HEED, Home Energy Efficient Design, SDG&E Portion	1067-04	\$100,668			
HMG - Designed for Comfort, Efficient Affordable Housing	1149-04	\$357,306	154	131,744	10,978
PECI - EnergySmart Grocer	1291-04	\$1,166,339	1,281	9,229,731	
PECI - Statewide Retrocommissioning Program	1381-04	\$1,168,185	780	6,224,400	
Quantum - California Wastewater Process Optimization Program	1165-04	\$454,661	125	1,224,900	
RMA - RCA Verification Program for New Air Conditioners	1437-04	\$254,621	946	926,788	
SDREP - San Diego Energy Resource Center	1303-04	\$2,403,560			
SDREP - San Diego Local Government Energy Efficiency Program	1300-04	\$352,701	225	739,380	
SDREP - San Diego Region B.E.S.T.	1285-04	\$2,500,000	5,157	9,737,377	29,745
SDREP - San Diego Regional Cool Communities Shade Tree Program	1306-04	\$1,894,924	2,429	2,104,752	
SDREP - San Diego Regional Green Building Education and Technical Assistance (GBETA)	1299-04	\$423,966			
SDREP - Technical Assistance Program	1304-04	\$1,500,000			
SDREO - San Diego Local Government Energy Efficiency Program	1301-04	\$2,500,000	401	4,005,335	106,809
SDG&E Area Non-Utility Programs Total		\$14,664,313	11,079	34,839,812	214,897
SDG&E Programs Total		\$69,504,483	56,826	289,697,611	2,381,988

**Table 3d. Energy Savings Targets and Budgets for
SoCalGas Service Territory Programs**

Program (PGC Funded)	Program Number	2004-2005 Authorized Program Budget	2004-2005 Total Program Targets		
			KW	Annual kWh	Annual Th
SoCalGas Statewide Programs					
Residential Retrofit Programs					
Single Family Energy Efficiency Rebates	1220-04	\$6,482,000	1,555	5,484,524	2,493,508
Multi Family Energy Efficiency Rebates	1246-04	\$2,798,000	693	9,657,958	1,255,166
Home Energy Efficiency Surveys	1247-04	\$548,000			
Residential New Construction Programs					
CA Energy Star New Homes Program	1244-04	\$3,360,000	3,787	2,751,263	212,152
Nonresidential Retrofit Programs					
Express Efficiency	1251-04	\$6,977,858		432,221	4,604,671
Nonresidential Energy Audit	1465-04	\$2,195,886			
Building Operator Certification and Training	1253-04	\$331,050			
Nonresidential New Construction Programs					
Savings by Design	1249-04	\$4,468,000	4,367	22,628,568	296,194
Statewide Crosscutting Programs					
Education and Training	1258-04	\$3,583,314			
Codes & Standards Advocacy	1259-04	\$300,000			
Emerging Technologies	1254-04	\$1,506,000			
SoCalGas Statewide Programs Total		\$32,550,108	10,402	40,954,534	8,861,691
SoCalGas Local Programs					
Nonresidential Financial Incentives	1260-04	\$4,755,206			2,907,277
SoCalGas Local Programs Total		\$4,755,206			2,907,277
SoCalGas Partnership Programs					
IOU/UC/CSU Partnership	1475-04	\$2,039,405			425,945
South Bay Cities Energy Efficiency Center	1404-04	\$182,503			

Bakersfield/Kern Energy Watch	1230-04	\$500,000			
LA County/SCE/SCG Partnership	1388-04	\$650,000			402,428
The Energy Coalition	1201-04	\$1,223,000			917,440
Ventura REA	1493-04	\$380,294	1,618	6,432,343	141,772
SoCalGas Partnership Programs Total		\$4,975,202	1,618	6,432,343	1,887,585
SoCalGas Area Non-Utility Programs					
ADM - Mobile Energy Clinic	1487-04	\$725,460	406	2,113,920	26,976
ASC - Comprehensive Hard-to-Reach Mobile Home Program	1276-04	\$1,000,000			468,157
CSU, Chico - Nonresidential Fenestration Certification Initiative (NFCI)	1497-04	\$92,486			
CSU, Fresno - Agricultural Pumping Efficiency Program - SCG	1428-04	\$335,240			43,875
CUWCC - Pre-rinse Spray Head Installation Program	1200-04	\$2,254,162			3,926,870
GES - Chinese Language Efficiency Outreach-Statewide (CLEOS)	1495-04	\$141,841			
HMG - Designed for Comfort, Efficient Affordable Housing	1148-04	\$257,894	111	94,950	7,901
SESCO - Gas Only Multi-Family Program - South	1338-04	\$2,472,643			1,038,009
SoCalGas Area Non-Utility Programs Total		\$7,279,726	517	2,208,870	5,511,789
SoCalGas Programs Total		\$49,560,242	12,537	49,595,747	19,168,342

(END OF ATTACHMENT 1)

ATTACHMENT 2

2004-2005 PROPOSED UTILITY PARTNERSHIP PROGRAMS*

	SDG&E	SoCalGas	SCE	PG&E	
UC/CSU/IOU Energy Efficiency Partnership	\$11,762,867	\$7,809,770	\$3,807,796	\$2,039,405	\$25,419,838
Bakersfield/Kern Energy Watch Partnership	\$8,500,000	\$1,000,000		\$500,000	\$10,000,000
PG&E Local Government Partnership: Local Government Initiative	\$3,000,000				\$3,000,000
PG&E Local Government Partnership: City of Fresno	\$4,500,000				\$4,500,000
PG&E Local Government Partnership: City of Stockton	\$3,500,000				\$3,500,000
PG&E Local Government Partnership: City of West Sacramento	\$400,000				\$400,000
PG&E Local Government Partnership: East Bay Energy Partnership	\$8,840,545				\$8,840,545
PG&E Local Government Partnership: El Dorado County	\$1,900,000				\$1,900,000
PG&E Local Government Partnership: Silicon Valley Energy Partnership	\$3,988,484				\$3,988,484
PG&E Third Party Innovative Partnerships	\$2,000,000				\$2,000,000
Local Community Partnership - Ventura County		\$1,273,153		\$380,294	\$1,653,447
Local Community Partnership - South Bay Cities Council		\$610,986		\$182,503	\$793,489
Local Los Angeles County Program		\$5,845,726		\$650,000	\$6,495,726
Local City of Pomona Program		\$651,023			\$651,023
Energy Coalition--Community Partnership		\$7,340,000	\$1,492,650	\$1,223,000	\$10,055,650
San Diego City Schools			\$3,000,000		\$3,000,000
San Diego County Office of Education			\$813,923		\$813,923
	\$48,391,896	\$24,530,658	\$9,114,369	\$4,975,202	\$87,012,125

* NOTE: This table shows partnership programs as proposed. Not all of these programs receive funding shown above by this decision.

(END OF ATTACHMENT 2)

ATTACHMENT 3**2004-2005 UTILITY PROCUREMENT-FUNDED PROGRAMS**

Confirm. Number	IOU/Program Name	Summary Budget	Program Targets		
			kWh	Peak kW	therms
	SDG&E				
1377-04	Statewide Residential Single Family Home Energy Efficiency Rebate	\$11,490,000	97,892,883	16,396	641,626
1323-04	Statewide Nonresidential New Construction Savings By Design	\$6,596,000	20,172,000	4,034	346,152
1334-04	Statewide Nonresidential Upstream HVAC/Motors	\$2,807,882	5,495,807	3923	n/a
1315-04	Local Nonresidential Energy Saver	\$980,000	6,218,316	129	n/a
1316-04	Local Nonresidential Sustainable Communities	\$1,300,000	1,684,773	390	31,773
1320-04	Local Nonresidential Customer Energy Savings Bid	\$20,412,118	108,800,000	17,600	320,000
1376-04	Local Limited Income Refrigerator Replacement & Lighting Program	\$6,000,000	11,704,598	1471	n/a
	Total SDG&E	\$49,586,000	251,968,377	43,943	1,339,551
	SCE				
1157-04	Statewide Appliance Recycling	\$10,206,909	79,764,166	12,230	n/a
1160-04	Statewide Single Family EE Rebates	\$24,507,379	438,107,955	76,743	n/a
1176-04	Statewide Multi-Family EE Rebates	\$8,191,126	24,293,138	3,371	n/a
1169-04	Statewide California Energy Star New Homes Program	\$6,139,345	7,538,720	9,235	n/a
1177-04	Statewide Standard Performance Contract	\$33,648,396	251,076,591	36,833	n/a
1178-04	Statewide Express Efficiency	\$3,635,562	54,072,941	5,794	n/a
1179-04	Statewide Prescriptive Upstream Motors and Air Conditioning Rebate Program	\$5,579,453	23,556,304	8,611	n/a
1183-04	Statewide Savings By Design	\$10,443,685	65,198,392	12,757	n/a
1185-04	Local Edison's IDEEA Program (Innovative Designs for Energy Efficiency Activities)	\$12,528,690	n/a	n/a	n/a
1453-04	Local Small Nonresidential Hard to Reach	\$5,119,455	13,386,197	2,632	n/a
	Total SCE	\$120,000,000	956,994,404	168,206	n/a
	PG&E				
1353-04	Long-Term Procurement Plan: Energy Efficiency Component	\$75,000,000	466,883,057	124,400	250,893
	Grand Total	\$244,586,000	1,675,845,838	336,549	1,590,444

(END OF ATTACHMENT 3)